

CSR Report

- ▶ The overall incurred CSR expenditure for **Sembcorp Green Infra Private Limited (SGIPL) and its subsidiaries is 33.55 Mn INR** against the net CSR budget of **31.33 Mn INR** for FY2023-24, based on audited financial statements.

Entity	CSR Budget, FY2023- 24 Mn INR	Excess amount spent during FY2022-23	Net CSR Budget FY2023-24	CSR Expenditure, FY2023-24 Mn INR	Balance, Mn INR
SGIPL	11.32	0.19	11.13	11.65	(0.52)
SGIPL & its subsidiaries	34.50	3.17	31.33	33.55	(2.22)

- ▶ **There is no shortfall across all SPVs, and no ongoing projects for the FY2023-24.** The details of the ongoing projects for **FY2022-23** are tabled below:

Entity	Total Value of Ongoing project, Mn INR	Amount Spent Mn INR	Balance, Mn INR	Expected Completion	Details of the Ongoing Project
SGIPL	2.84	2.84	0.00	Completed and account closed	Health-Mobile Medical unit
VG-PSPPL	1.58	1.58	0.00		Skill development
VG-MSPGPL	1.37	0.67	0.70	Oct' 24	Livelihood

- ▶ The Group target of **50% of SDG 7** spending against CSR budget was met, achieving a commendable **60%**.
- ▶ We received the prestigious **Indian Chamber of Commerce (ICC) Social Impact Awards** for Clean Energy Development (SDG 7) and Employment Enhancing Vocational Skills CSR programmes for FY2023-24.

April 2023 - March 2024

Entity	CSR Budget INR (A)	CSR surplus spent from last FY, INR (B)	CSR Spent for FY2023-24, INR (C)	Total CSR spent INR (D) = B+C	Unspent Ongoing project INR (E)	Balance INR (F)= A-D-E
SGIL	1,16,423	1,16,423	-	1,16,423	-	-
SGIPL	1,13,29,095	1,91,723	1,16,58,006	1,18,49,729	-	(5,20,634)
GIREL	75,04,181	1,32,118	76,66,896	77,99,014	-	(2,94,833)
GISFL	13,72,893	-	20,84,720	20,84,720	-	(7,11,827)
GISEL	17,50,340	2,07,718	18,44,466	20,52,184	-	(3,01,845)
GIWEPL	18,62,930	1,00,676	7,80,610	18,81,286	-	(18,355)
GIWFAL	8,83,997	8,54,617	50,000	9,04,617	-	(20,620)
GIBTVL	19,71,194	5,75,525	15,75,283	21,50,808	-	(1,79,614)
GIWFL	8,01,371	-	8,10,327	8,10,327	-	(8,956)
GIWSL	24,754	-	50,000	50,000	-	(25,246)
YIPL	44,26,159	-	44,35,965	44,35,965	-	(9,806)
SCL	18,74,141	-	19,71,700	19,71,700	-	(97,559)
VGSUPL	5,88,578	-	6,27,936	6,27,936	-	(39,358)
TOTAL	3,45,06,056	31,78,800	3,35,55,909	3,67,34,709	0	(22,28,653)

There was no shortfall across companies and the Group target of 50% of SDG 7 spending in SGIPL and its entities was met (60%)

Key Programmes and Expenditure

April 2023 - March 2024

Sustainability and Climate Action

A. Clean Energy Interventions (SDG7) in Education, Healthcare and Agriculture

- ▶ Solar electrification in School, Primary Healthcare Centre (PHC) and Women and Child development centre
- ▶ Green Livelihood water conservation with renewable energy (drip irrigation using solar energy)



INR 20.23 Mn, 60%

A. Natural Ecosystem restorations

- ▶ Urban Afforestation Programme
- ▶ Thoothukudi rain relief donation



INR 2.74 Mn, 8%

Health

A. Healthcare Delivery Interventions

- ▶ Mobile Medical care units
- ▶ Preventive health camps



INR 4.69Mn, 14%

Education and Skills

A. Government school infrastructure interventions

- ▶ Digital classroom
- ▶ STEM education lab
- ▶ Safe drinking water (RO) and infrastructure intervention

B. Skill and Entrepreneur Development programmes

- ▶ Women and differently abled entrepreneurship programme
- ▶ Vocational skilling and employability programme
- ▶ Farmer skilling programme



INR 5.89Mn, 18%



Reach and Smiles - Summary

#	Focus Area	Number of Beneficiaries
1	Education & Skills	3,290
2	Health	36,594
3	Sustainability & Climate Actions	1,28,888

1,68,772

Reach and Smiles – details

Education and Skills

Education

3,070

Students are benefited through STEM , Digital Class-room, safe drinking water and Infrastructure Development

8

Schools educational support programme

Skill Devolvement

220

Skill development programme, 100 youth skilled on SDG 7

88

Women enrolled and skilled, and 72 got employed

Empowering Women

88

Women benefitted with beautician, retail sale executive and GDA (health) programme.

Health

5,992

Family benefitted from mobile health camps

36,594

Patients benefitted

18,236

Women treated

848

Referrals for critical health problems

Sustainability and Climate Actions

1,27,498

Lives impacted by improved safety and security in rural areas

232 kw

Solar system installed under SDG 7

10,800

Saplings planted and green cover established

344

tons CO2 will be potentially sequestered every year

5 Acres

Drip water irrigation through Solar operated pump installation

Awards

Sembcorp has been awarded the Social Impact Award 2024 under CSR, Environment and Sustainability from Indian Chamber of Commerce (ICC)

- ▶ Clean Energy
- ▶ Employment enhancing Vocational Skills

